

Capital items budgeted and or completed 2012-2016

FY 2012-13

Citywide Street Improvements	\$6,500,000
Harbor Boulevard/Adams Avenue Improvements	\$3,898,200
Harbor Boulevard Widening (Law Court to Sunflower)	\$971,500
City Unimproved Alley	\$830,000
Citywide Safe Routes to School	\$796,200
East 17th Landscape Enhancement	\$750,000
Harbor Blvd. Beautification	\$610,000
Brentwood Park Improvements	\$588,500
CDBG Alley Improvements – Gisler Ave	\$570,000
Citywide Storm Drain Improvements	\$500,000
Pomona Avenue/Industrial Way Storm Drain	\$500,000
Fairview Park - Placentia Avenue Connector Trail	\$500,000
Harbor Boulevard Bike Trail Improvements	\$360,000
Harbor Boulevard/Wilson Street Improvements	\$340,000
Fairview Road/Wilson Street Improvements	\$300,036
Costa Mesa High School Design & Construction	\$300,000
West 19th Street Pedestrian Improvements	\$264,000
Anton/Sunflower Signal Improvements	\$258,500
Westside Improvements	\$250,000
Parkway Improvement Program	\$250,000
Fairview Park Improvements	\$250,000

FY 2013-14

Citywide Street Improvements	\$6,800,000
Pomona Ave/Industrial Way	\$3,371,600
Citywide Unimproved Alleys	\$1,100,000
Fairview Park Multipurpose Trail	\$835,959
East 19th Street Safe Routes to School Project	\$770,900
Parking Lot Lighting at Fairview	\$650,000
Costa Mesa High School Track and Field Upgrade	\$500,000
Building Maintenance Projects	\$500,000
Park Security Lighting Replacement Program	\$475,000
CDBG Alley Improvements - Ally No.'s 120 & 121	\$315,000
Wallace Avenue Rehabilitations	\$250,000
Parkway Improvement Program	\$250,000
Smallwood Park Improvements	\$250,000

FY 2014-15

Citywide Street Improvements	\$4,288,307
Citywide Storm Drain Improvements	\$2,090,000
Public Safety - Next Generation Update 800 MHZ CCCS	\$1,584,000
Placentia Avenue Medians (Adams Ave. to Wilson Street)	\$1,100,000
Red Hill Avenue Medians (McCormick Ave. to Bristol St.)	\$962,000
Harbor Boulevard Traffic Signal Synchronization	\$922,900
Bristol Street Medians (Baker St. to Newport Blvd.)	\$875,000
Citywide Unimproved Alley	\$750,000
Newport Boulevard Traffic Signal Synchronization	\$735,000
Sunflower Avenue Traffic Signal Synchronization	\$727,274
Bristol Street Traffic Signal Synchronization	\$581,520
Building Maintenance Projects	\$500,000
Mesa Verde Drive Median Improvements	\$444,000
Parkway Improvement Program	\$400,000
Neighborhood Community Center - Library Development	\$386,100
Adams Avenue traffic Signal Synchronization	\$364,000
Fire Station #4 Improvements	\$290,000

FY 2015-16

Neighborhood Community Center - Library Development	\$4,000,000
Jack Hammett Sports Fields Improvements	\$2,500,000
Fire Station #4 Demolish Existing FSN1 & Construct New Facility	\$1,676,201
Addendum Item - NMUSD - Field Improvements	\$1,640,000
Public Safety - Next Generation Update 800 MHZ CCCS	\$1,239,969
Fire Station #4 - Remodel/Addition	\$800,000
Harbor Bike Trail Improvements	\$628,000
Police Station - Emergency Generator Remove UST	\$600,000
Building Maintenance Projects	\$505,255
City Hall Parking Lot Rehabilitation	\$265,000
ADA Accessibility Improvements - Tewinkle	\$252,350